

Report of TIP Amendment 2001-30

| TIP ID: ALA010027 | | Status: Proposed | | PROPOSED | | Air Quality Exemption: 4.12 | | Sponsor: MTC | |
|--|--------------|------------------|-------|----------------|----------|-----------------------------|----------------------|--------------|-------------|
| Project Name: Berkeley Housing Incentive Program Reserve | | | | | | | Liaison: V. Petrites | | |
| MTC Description: Berkeley: Citywide; Housing Incentive Program (HIP) Program Reserve. | | | | | | | | | |
| Reason: Create 2001 Housing Incentive Program (HIP) Capital Project from lump sum listing (MTC 991007) | | | | | | | Change Category: | | |
| Review: State/Local/Fed: Local Hwy | | UZA: | | Purpose: Other | | | Project Type: Other | | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| TIP Funding | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$129,561 | \$0 | \$0 | \$129,561 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY01 HIP | Federal | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID ALA010027 | | | \$0 | \$0 | \$0 | \$1,129,561 | \$0 | \$0 | \$1,129,561 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Amendment 2001-21 | | Tip ID: ALA010027 | | CURRENT | | Status: Active | | Sponsor: Berkeley | |
|---|--------------|-----------------------------------|-------|----------------|------------------------------------|-----------------------|-----------------------------|----------------------------|-------------|
| Project Name: Berkeley Housing Incentive Program | | | | | Air Quality Exemption: 4.12 | | Liaison: V. Petrites | | |
| MTC Description: Berkeley: Citywide; Housing Incentive Program (HIP) Program. | | | | | | | | | |
| Reason: Create 2001 Housing Incentive Program (HIP) Capital Project from lump sum listing (MTC 991007) | | | | | | | | | |
| Review: | | State/Local/Fed: Local Hwy | | UZA: | | Purpose: Other | | Project Type: Other | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| TIP Funding | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$129,561 | \$0 | \$0 | \$129,561 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | STP-FY01 HIP | Federal | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for ALA010027 2001 | | | \$0 | \$0 | \$0 | \$1,129,561 | \$0 | \$0 | \$1,129,561 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID ALA010027

Report of TIP Amendment 2001-30

TIP ID: ALA991035 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 1.10 **Sponsor:** Alameda County

Project Name: Pavement Rehab Lump Sum - Various Locations **Liaison:** V. Petrites

MTC Description: In Alameda County: Various roadways throughout the County; Pavement maintenance and rehabilitation including resurfacing, repair of curbs, gutters, and sidewalks.

Reason: Refine Project Name and Description. **Change Category:**

Review: **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|------------------------------------|-------------|------------|-------|-----------|-------------|-----------|----------|-------|-------------|
| TIP Funding | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$168,000 | \$38,000 | \$0 | \$0 | \$206,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$320,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY00RE | Federal | \$0 | \$160,000 | \$1,291,000 | \$0 | \$0 | \$0 | \$1,451,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$3,000 | \$0 | \$3,000 | \$0 | \$0 | \$6,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY00RE | Federal | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$50,000 | \$0 | \$10,000 | \$0 | \$0 | \$60,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$70,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY00RE | Federal | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID ALA991035 | | | \$0 | \$365,000 | \$1,459,000 | \$443,000 | \$0 | \$0 | \$2,267,000 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Amendment 2001-09 **TIP ID:** ALA991035 **CURRENT** **Status:** Active **Sponsor:** Alameda County

Project Name: Pavement Rehab - Various Locations **Air Quality Exemption:** 1.10 **Liaison:** V. Petrites

MTC Description: In Alameda County: on Elgin St., Eden Ave., West St., Medford Ave., Wilson Ave., Norbridge Ave., and Orange Ave.; resurfacing and repair of curb, gutter, and sidewalks

Reason: Addition of specific RABA local road project (or exchange project). Funds transferred from MTC991002 - Local Road Repair Lump Sum.

Review: **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads

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| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|----------------------------------|-------------|-------------------|-------|-----------|-------------|-----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$168,000 | \$38,000 | \$0 | \$0 | \$206,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$320,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | STP-FY00RE | Federal | \$0 | \$160,000 | \$1,291,000 | \$0 | \$0 | \$0 | \$1,451,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$3,000 | \$0 | \$3,000 | \$0 | \$0 | \$6,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP-FY00RE | Federal | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$50,000 | \$0 | \$10,000 | \$0 | \$0 | \$60,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$70,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP-FY00RE | Federal | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for ALA991035 2001 | | | \$0 | \$365,000 | \$1,459,000 | \$443,000 | \$0 | \$0 | \$2,267,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID ALA991035

TIP ID: CC-010014 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 1.10 **Sponsor:** Concord

Project Name: East Street Overlay - Pacheco to Grant

Liaison: A. Eliot

MTC Description: Concord: on East Street/Grant Street; from 242 to Clayton Road; pavement rehabilitation, including overlay, crack sealing and pavement fabric.

Reason: Minor scope (limit) increase (less than .5 mile). This will enable the city to save on the overall project costs by bidding a sl larger project. **Change Category:**

Review: **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|--------------------|-------------|-------------------|-------|----------|-----------|-----------|----------|-------|-----------|
| <i>TIP Funding</i> | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$884,000 | \$0 | \$0 | \$884,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$238,000 | \$0 | \$0 | \$238,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$142,000 | \$0 | \$0 | \$0 | \$142,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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|---|------------|------------|------------------|--------------------|------------|------------|--------------------|
| Total funding for TIP ID CC-010014 | \$0 | \$0 | \$142,000 | \$1,122,000 | \$0 | \$0 | \$1,264,000 |
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Amendment 2001-29 | | Tip ID: CC-010014 | | CURRENT | | Status: Proposed | | Sponsor: Concord | |
|--|-------------|-----------------------------------|-------|----------------|------------------------------------|--|--------------------------|---|-------------|
| Project Name: East Street Overlay - Pacheco to Grant | | | | | Air Quality Exemption: 1.10 | | Liaison: A. Eliot | | |
| MTC Description: Concord: on East Street/Grant Street; from 242 to Clayton Road; pavement rehabilitation, including overlay, crack sealing and pavement fabric. | | | | | | | | | |
| Reason: Scope (limit) increase. This will enable the city to save on the overall project costs by bidding a slightly larger project. PROJECT IS EXEMPT. | | | | | | | | | |
| Review: | | State/Local/Fed: Local Hwy | | UZA: | | Purpose: Maintenance/Rehabilitation | | Project Type: Local Roads - Pavement | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| TIP Funding | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$884,000 | \$0 | \$0 | \$884,000 |
| | | Carrvoer: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$238,000 | \$0 | \$0 | \$238,000 |
| | | Carrvoer: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$142,000 | \$0 | \$0 | \$0 | \$142,000 |
| | | Carrvoer: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for CC-010014 2001 | | | \$0 | \$0 | \$142,000 | \$1,122,000 | \$0 | \$0 | \$1,264,000 |
| Carrvoer: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID CC-010014

| | | | | |
|--|---------------------------------|--------------------------|------------------------------------|---|
| TIP ID: JPB990001 | Status: Proposed | PROPOSED | Air Quality Exemption: 2.04 | Sponsor: Caltrain |
| Project Name: CalTrain Centralized Control System | | Liaison: B. Bates | | |
| MTC Description: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system (Sant & San Mateo Portion). | | | | |
| Reason: Add \$800,000 in CMAQ funds from Millbrae's Bicycle Overcrossing of US 101 (SM-991087) | | | Change Category: | |
| Review: AA | State/Local/Fed: Transit | UZA: | Purpose: System Management | Project Type: Mass Transit - Other |

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|--------------------|--------------|-------------------|-------------|-----------|----------|----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| | Other Local | Local | \$1,755,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,755,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RTIP-98-St | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$402,482 | \$0 | \$0 | \$0 | \$0 | \$402,482 |
| | -unassigned- | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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|---|-------------|-------------------|--------------------|-------------|------------------|------------------|------------|------------|--------------------|
| CONST | CMAQ-FY00CM | Federal | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CMAQ-FY9938 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$2,510,000 | \$0 | \$0 | \$0 | \$0 | \$2,510,000 |
| | Other Local | Local | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RTIP-98-F | State | \$4,330,888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,330,888 |
| | | Carryover: | \$0 | \$6,213,921 | \$0 | \$0 | \$0 | \$0 | \$6,213,921 |
| | RTIP-98-St | State | \$561,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$561,112 |
| | | Carryover: | \$0 | \$727,597 | \$0 | \$0 | \$0 | \$0 | \$727,597 |
| PSE | RTIP-98-F | State | \$486,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486,915 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RTIP-98-St | State | \$63,085 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,085 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID JPB990001 | | | \$7,197,000 | \$0 | \$100,000 | \$800,000 | \$0 | \$0 | \$8,097,000 |
| | | Carryover: | \$0 | \$9,854,000 | \$0 | \$0 | \$0 | \$0 | \$9,854,000 |

CURRENT

Amendment 2001-29 **TIP ID:** JPB990001 **Status:** Proposed **Sponsor:** Caltrain
Project Name: CalTrain Centralized Control System **Air Quality Exemption:** 2.04 **Liaison:** B. Bates
MTC Description: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system (Santa Clara & San Mateo)
Reason: Add \$800,000 in CMAQ funds from Millbrae's Bicycle Overcrossing of US 101 (SM-991087)
Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Other

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|--------------------|--------------|-------------------|-------------|-------------|-----------|-----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| | Other Local | Local | \$1,755,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,755,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RTIP-98-St | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$402,482 | \$0 | \$0 | \$0 | \$0 | \$402,482 |
| | -unassigned- | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | CMAQ-FY00CM | Federal | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | CMAQ-FY9938 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$2,510,000 | \$0 | \$0 | \$0 | \$0 | \$2,510,000 |
| CONST | Other Local | Local | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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|----------------------------------|------------|-------------------|-------------|-------------|-----------|-----------|-----|-----|-------------|
| CONST | RTIP-98-F | State | \$4,330,888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,330,888 |
| | | Carrvover: | \$0 | \$6,213,921 | \$0 | \$0 | \$0 | \$0 | \$6,213,921 |
| CONST | RTIP-98-St | State | \$561,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$561,112 |
| | | Carrvover: | \$0 | \$727,597 | \$0 | \$0 | \$0 | \$0 | \$727,597 |
| PSE | RTIP-98-F | State | \$486,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486,915 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | RTIP-98-St | State | \$63,085 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,085 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for JPB990001 2001 | | | \$7,197,000 | \$0 | \$100,000 | \$800,000 | \$0 | \$0 | \$8,097,000 |
| Carryover: | | | \$0 | \$9,854,000 | \$0 | \$0 | \$0 | \$0 | \$9,854,000 |

End of TIP ID JPB990001

TIP ID: MRN990035 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 98.00 **Sponsor:** Marin County

Project Name: Manzanita Park & Ride Lot

Liaison: C. Goldblatt

MTC Description: Hwy 101/Manzanita Interchange: Park & Ride lot to meet the need for the park & ride shuttle transfer point to access Muirwoods; Purchase land & construe & Ride facilities.

Reason: County finds it necessary to use FTA funds to complete preliminary engineering for project approval and environmental documentation of the plan to move into construction **Change Category:**

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Buildings &

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|---|-------------|-------------------|------------|--------------------|------------|------------|------------|------------|--------------------|
| <i>TIP Funding</i> | | | | | | | | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | CMAQ-FY99CC | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$1,080,000 | \$0 | \$0 | \$0 | \$0 | \$1,080,000 |
| ENV | FTA Bus | Federal | \$0 | \$901,186 | \$0 | \$0 | \$0 | \$0 | \$901,186 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Local | Local | \$0 | \$225,297 | \$0 | \$0 | \$0 | \$0 | \$225,297 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$370,000 | \$0 | \$0 | \$0 | \$0 | \$370,000 |
| ROW ACQ | CMAQ-FY99CC | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$1,770,000 | \$0 | \$0 | \$0 | \$0 | \$1,770,000 |
| Total funding for TIP ID MRN990035 | | | \$0 | \$1,126,483 | \$0 | \$0 | \$0 | \$0 | \$1,126,483 |
| Carryover: | | | \$0 | \$3,220,000 | \$0 | \$0 | \$0 | \$0 | \$3,220,000 |

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| Amendment 2001-07 | | Tip ID: MRN990035 | | CURRENT | | Status: Active | | Sponsor: Marin County | |
|---|-------------|---------------------------------|-------|----------------|-------------------------------------|-----------------------------------|------------------------------|---|-------------|
| Project Name: Manzanita Park & Ride Lot | | | | | Air Quality Exemption: 98.00 | | Liaison: C. Goldblatt | | |
| MTC Description: Hwy 101/Manzanita Interchange: Park & Ride lot to meet the need for the park & ride shuttle transfer point to access Muirwoods; Purchase land & construct Park & Ride fac | | | | | | | | | |
| Reason: 2001 POP TIP Amendment - Add FY2000-01 Federal Earmark Funding | | | | | | | | | |
| Review: AA | | State/Local/Fed: Transit | | UZA: | | Purpose: System Management | | Project Type: Mass Transit - Buildings & Oth | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| TIP Funding | | | | | | | | | |
| CONST | CMAQ-FY99CC | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carrvover: | \$0 | \$2,850,000 | \$0 | \$0 | \$0 | \$0 | \$2,850,000 |
| CONST | FTA Bus | Federal | \$0 | \$901,186 | \$0 | \$0 | \$0 | \$0 | \$901,186 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | Other Local | Local | \$0 | \$225,297 | \$0 | \$0 | \$0 | \$0 | \$225,297 |
| | | Carrvover: | \$0 | \$389,830 | \$0 | \$0 | \$0 | \$0 | \$389,830 |
| Total funding for MRN990035 200 | | | \$0 | \$1,126,483 | \$0 | \$0 | \$0 | \$0 | \$1,126,483 |
| | | Carryover: | \$0 | \$3,239,830 | \$0 | \$0 | \$0 | \$0 | \$3,239,830 |

End of TIP ID MRN990035

| | | | | | | | | | |
|---|--|---------------------------------|--|-----------------------------------|--|-------------------------------------|--|--|--|
| TIP ID: SF-970105 | | Status: Proposed | | PROPOSED | | Air Quality Exemption: 98.00 | | Sponsor: MUNI | |
| Project Name: 3rd St. corridor Extension | | | | | | Liaison: B. Bates | | | |
| MTC Description: San Francisco: Light Rail Transit Extension on 3rd St Corridor; extend light rail, including 15 light rail veh. Acquisition and construction of track and relat facilities. | | | | | | | | | |
| Reason: Correct fund source and conform to STIP. | | | | | | Change Category: | | | |
| Review: PR | | State/Local/Fed: Transit | | UZA: San Francisco/Oakland | | Purpose: Expansion | | Project Type: Mass Transit - Rail | |

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|--------------------|--------------|-------------------|--------------|--------------|---------------|---------------|-----------|-------|---------------|
| <i>TIP Funding</i> | | | | | | | | | |
| | -unassigned- | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | XTRAN | Local | \$0 | \$0 | \$0 | \$163,140,000 | \$340,000 | \$0 | \$163,480,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | RTIP-00-F | State | \$0 | \$0 | \$16,500,000 | \$0 | \$0 | \$0 | \$16,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RTIP-98-F | State | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | XTRAN | Local | \$47,297,100 | \$36,047,875 | \$132,170,000 | \$0 | \$0 | \$0 | \$215,514,975 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of TIP Amendment 2001-30

| | | | | | | | | | |
|---|-------------|-------------------|---------------------|---------------------|----------------------|----------------------|------------------|------------|----------------------|
| ENV | Other Local | Local | \$183,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID SF-970105 | | | \$72,480,100 | \$36,047,875 | \$148,670,000 | \$163,140,000 | \$340,000 | \$0 | \$420,677,975 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Amendment 2001-29 | | Tip ID: SF-970105 | | CURRENT | | Status: Proposed | | Sponsor: MUNI | |
|---|-------------|---------------------------------|--------------|-------------------------------|-------------------------------------|---------------------------|--------------------------|--|---------------|
| Project Name: 3rd St. corridor Extension | | | | | Air Quality Exemption: 98.00 | | Liaison: B. Bates | | |
| MTC Description: San Francisco: Light Rail Transit Extension on 3rd St Corridor; extend light rail, including 15 light rail veh. Acquisition and construction of track and related facilities. | | | | | | | | | |
| Reason: Correct fund source. | | | | | | | | | |
| Review: PR | | State/Local/Fed: Transit | | UZA: San Francisco/Oak | | Purpose: Expansion | | Project Type: Mass Transit - Rail | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| TIP Funding | | | | | | | | | |
| CONST | XTRAN | Local | \$0 | \$0 | \$0 | \$163,140,000 | \$340,000 | \$0 | \$163,480,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | State | \$0 | \$0 | \$13,000,000 | \$3,500,000 | \$0 | \$0 | \$16,500,000 |
| CONST | RTIP-00-F | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | State | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | RTIP-98-F | State | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Local | \$47,297,100 | \$36,047,875 | \$132,170,000 | \$0 | \$0 | \$0 | \$215,514,975 |
| CONST | XTRAN | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Local | \$47,297,100 | \$36,047,875 | \$132,170,000 | \$0 | \$0 | \$0 | \$215,514,975 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$183,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Local | \$183,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,000 |
| Total funding for SF-970105 2001- | | | \$72,480,100 | \$36,047,875 | \$145,170,000 | \$166,640,000 | \$340,000 | \$0 | \$420,677,975 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SF-970105

Report of TIP Amendment 2001-30

TIP ID: SM-991081 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 5.02 **Sponsor:** San Bruno

Project Name: El Camino Real/Sneath Lane Intersection **Liaison:** M. Roddin

MTC Description: San Bruno: Intersection of El Camino Real/Sneath Lane; Modify & upgrade signal and modify roadway including paving, turn pockets, sidewalk, curbs, gutter striping, etc.

Reason: Change phase for CMAQ funds from construction to ROW. **Change Category:**

Review: AA **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** System Management **Project Type:** Local Roads - Signal

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|---|-------------|-------------------|------------|------------------|------------|--------------------|------------|------------|--------------------|
| <i>TIP Funding</i> | | | | | | | | | |
| ENV | Other Local | Local | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$180,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | CMAQ-FY00CM | Federal | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Local | Local | \$0 | \$0 | \$0 | \$513,000 | \$0 | \$0 | \$513,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID SM-991081 | | | \$0 | \$200,000 | \$0 | \$1,513,000 | \$0 | \$0 | \$1,713,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Amendment 2001-00 | | Tip ID: SM-991081 | | CURRENT | | Status: Active | | Sponsor: San Bruno | |
|--|-------------|-----------------------------------|-------|------------------------------------|----------|-----------------------------------|----------|---|-------------|
| Project Name: El Camino Real/Sneath Lane Intersection | | | | Air Quality Exemption: 5.02 | | Liaison: M. Roddin | | | |
| MTC Description: Modification & upgrade of the existing signal at the intersection of El Camino Real / Sneath. Modification of roadway including paving, turn pocket, sidewalk, curb & gutter | | | | | | | | | |
| Reason: | | | | | | | | | |
| Review: AA | | State/Local/Fed: Local Hwy | | UZA: | | Purpose: System Management | | Project Type: Local Roads - Signal | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| TIP Funding | | | | | | | | | |
| CONST | CMAQ-FY00CM | Federal | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$513,000 | \$0 | \$0 | \$513,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$180,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of TIP Amendment 2001-30

| | | | | | | | |
|----------------------------------|-----|-----------|-----|-------------|-----|-----|-------------|
| Total funding for SM-991081 2001 | \$0 | \$200,000 | \$0 | \$1,513,000 | \$0 | \$0 | \$1,713,000 |
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SM-991081

TIP ID: SM-991087 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 3.02 **Sponsor:** Millbrae
Project Name: Millbrae Ave Bike/Ped. Overcrossing **Liaison:** M. Roddin
MTC Description: Modification of the existing overcrossing will provide a safe link between the existing portion of the Bay Trail on the east side of US-101 with the west side of
Reason: Move \$800,000 CMAQ funds from this project to JPB990001 and replace with Other Local funds. **Change Category:**
Review: AA **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** System Management **Project Type:** Bike/Ped - Bridge

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|---|--------------|-------------------|------------|------------|------------------|------------------|------------|------------|--------------------|
| <i>TIP Funding</i> | | | | | | | | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -unassigned- | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | Other Local | Local | \$0 | \$0 | \$300,000 | \$730,000 | \$0 | \$0 | \$1,030,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$234,000 | \$0 | \$0 | \$234,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID SM-991087 | | | \$0 | \$0 | \$300,000 | \$964,000 | \$0 | \$0 | \$1,264,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | | |
|-------------------------|---|-------------------------|--------------|--------------------|-------------------------------|-------------------|----------------------|-------------------|--------------|
| Amendment | 2001-29 | Tip ID: | SM-991087 | CURRENT | Status: | Proposed | Sponsor: | Millbrae | |
| Project Name: | Millbrae Ave Bike/Ped. Overcrossing | | | | Air Quality Exemption: | 3.02 | Liaison: | M. Roddin | |
| MTC Description: | Modification of the existing overcrossing will provide a safe link between the existing portion of the Bay Trail on the east side of US-101 with the west side of US-101. | | | | | | | | |
| Reason: | Move \$800,000 CMAQ funds from this project to JPB990001 and replace with Other Local funds. | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Hwy | UZA: | Purpose: | System Management | Project Type: | Bike/Ped - Bridge | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| | | | | <i>TIP Funding</i> | | | | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -unassigned- | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | Other Local | Local | \$0 | \$0 | \$300,000 | \$730,000 | \$0 | \$0 | \$1,030,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of TIP Amendment 2001-30

| | | | | | | | | | |
|----------------------------------|-------------|-------------------|-----|-----|-----------|-----------|-----|-----|-------------|
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$234,000 | \$0 | \$0 | \$234,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for SM-991087 2001 | | | \$0 | \$0 | \$300,000 | \$964,000 | \$0 | \$0 | \$1,264,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SM-991087

TIP ID: SOL010013 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 1.10 **Sponsor:** Fairfield

Project Name: Central Way - Ritchie Rd to Pittman Rd.

Liaison: A. Eliot

MTC Description: In Fairfield: on Central Way from Ritchie Road to Pittman Road; Rehabilitate with an overlay

Reason: Exchange \$158,000 in STIP dollars from the 2000 RTIP Reserve in exchange for STP funds from this projects. STIP funds be transferred to SOL970033 - 01-30. **Change Category:**

Review: **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|---|--------------|-------------------|------------|------------|------------|------------------|------------|------------|------------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$55,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RTIP-00-F/St | State | \$0 | \$0 | \$0 | \$158,000 | \$0 | \$0 | \$158,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$45,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID SOL010013 | | | \$0 | \$0 | \$0 | \$258,000 | \$0 | \$0 | \$258,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Amendment 2001-09 **TIP ID:** SOL010013

CURRENT

Status: Active

Sponsor: Fairfield

Project Name: Central Way - Ritchie Rd to Pittman Rd.

Air Quality Exemption: 1.10

Liaison: A. Eliot

MTC Description: In Fairfield: on Central Way from Ritchie Road to Pittman Road; Rehabilitate with an overlay

Reason: Addition of specific RABA local road project (or exchange project). Funds transferred from MTC991002 - Local Road Repair Lump Sum.

Review: **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|--------------------|-------------|-------------------|-------|----------|----------|-----------|----------|-------|-----------|
| <i>TIP Funding</i> | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$55,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | STP-FY00RAB | Federal | \$0 | \$0 | \$0 | \$203,000 | \$0 | \$0 | \$203,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of TIP Amendment 2001-30

| | | | | | | | |
|---------------------------------|-----|-----|-----|-----------|-----|-----|-----------|
| Total funding for SOL010013 200 | \$0 | \$0 | \$0 | \$258,000 | \$0 | \$0 | \$258,000 |
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SOL010013

TIP ID: SOL991038 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 1.10 **Sponsor:** Fairfield

Project Name: Air Base Pkwy-Peabody Rd. to Travis AB

Liaison: A. Eliot

MTC Description: Rehabilitate, with an overlay, Air Base Parkway from Peabody Road to the Travis Air Force Base Main Gate, the Texas Street On/Off Ramps, and The Dover Avenue On/Off Ramps.

Reason: Swap \$645,000 in STIP dollars from the 2000 RTIP Reserve in exchange for STP funds from this projects. STIP funds to be transferred to SOL970033. **Change Category:**

Review: AA **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|---|--------------|-------------------|------------|------------|------------|------------------|------------|------------|------------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$105,000 | \$0 | \$0 | \$105,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RTIP-00-F/St | State | \$0 | \$0 | \$0 | \$645,000 | \$0 | \$0 | \$645,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID SOL991038 | | | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Amendment 2001-00 | | Tip ID: SOL991038 | | CURRENT | | Status: Active | | Sponsor: Fairfield | |
|--|-------------|-----------------------------------|-------|----------------|------------------------------------|--|--------------------------|---|-----------|
| Project Name: Air Base Pkwy-Peabody Rd. to Travis AB | | | | | Air Quality Exemption: 1.10 | | Liaison: A. Eliot | | |
| MTC Description: Rehabilitate, with an overlay, Air Base Parkway from Peabody Road to the Travis Air Force Base Main Gate, the Texas Street On/Off Ramps, and The Dover Avenue On/Off | | | | | | | | | |
| Reason: | | | | | | | | | |
| Review: AA | | State/Local/Fed: Local Hwy | | UZA: | | Purpose: Maintenance/Rehabilitation | | Project Type: Local Roads - Pavement | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| <i>TIP Funding</i> | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$105,000 | \$0 | \$0 | \$105,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | STP-FY00RE | Federal | \$0 | \$0 | \$0 | \$645,000 | \$0 | \$0 | \$645,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for SOL991038 200 | | | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SOL991038

Report of TIP Amendment 2001-30

TIP ID: SOL991039 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 1.10 **Sponsor:** Fairfield

Project Name: North Texas Street-Travis Blvd. to AB **Liaison:** A. Eliot

MTC Description: Fairfield: North Texas Street from Travis Blvd. to Air Base Parkway; Rehabilitate local roadway with an overlay.

Reason: Exchange \$362,000 in STIP dollars from the 2000 RTIP Reserve in exchange for STP funds from this projects. STIP funds be transferred to SOL970033 - 01-30. **Change Category:**

Review: AA **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|---|--------------|-------------------|------------|------------|------------|------------------|------------|------------|------------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$59,000 | \$0 | \$0 | \$59,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RTIP-00-F/St | State | \$0 | \$0 | \$0 | \$362,000 | \$0 | \$0 | \$362,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID SOL991039 | | | \$0 | \$0 | \$0 | \$421,000 | \$0 | \$0 | \$421,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Amendment 2001-00 | | Tip ID: SOL991039 | | CURRENT | | Status: Active | | Sponsor: Fairfield | |
|--|-------------|-----------------------------------|-------|----------------|------------------------------------|--|--------------------------|---|-----------|
| Project Name: North Texas Street-Travis Blvd. to AB | | | | | Air Quality Exemption: 1.10 | | Liaison: A. Eliot | | |
| MTC Description: Rehabilitate, with an overlay, North Texas Street from Travis Blvd. to Air Base Parkway. | | | | | | | | | |
| Reason: | | | | | | | | | |
| Review: AA | | State/Local/Fed: Local Hwy | | UZA: | | Purpose: Maintenance/Rehabilitation | | Project Type: Local Roads - Pavement | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| TIP Funding | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$59,000 | \$0 | \$0 | \$59,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | STP-FY00RE | Federal | \$0 | \$0 | \$0 | \$362,000 | \$0 | \$0 | \$362,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for SOL991039 200 | | | \$0 | \$0 | \$0 | \$421,000 | \$0 | \$0 | \$421,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SOL991039

Report of TIP Amendment 2001-30

TIP ID: SON010020 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** **Sponsor:** Sonoma County

Project Name: Old Redwood Highway Class II Bike Lanes **Liaison:** C. Goldblatt

MTC Description: Near Healdsburg: Old Redwood Highway from NWP Railroad Bridge north to Healdsburg City limits; Construct a 6 ft. wide class II bicycle lane.

Reason: Add new project from County Lump Sum Project listing. **Change Category:**

Review: AA **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Expansion **Project Type:** Bike/Ped - Multi-use bike tr

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|------------------------------------|-------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| TIP Funding | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$33,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY99CC | Federal | \$0 | \$0 | \$119,000 | \$0 | \$0 | \$0 | \$119,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP-FY99CC | Federal | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$131,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID SON010020 | | | \$0 | \$131,000 | \$152,000 | \$0 | \$0 | \$0 | \$283,000 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SON010020

TIP ID: SON010021 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** **Sponsor:** Petaluma

Project Name: Washington Creek Bicycle/Pedestrian Bridge **Liaison:** C. Goldblatt

MTC Description: Petaluma: The Washington Creek Bicycle/Pedestrian Bridge; Install a pre-fabricated clear span bridge (85 ft. long, 12 ft. wide) over Washington Creek.

Reason: Add new project from County TEA lump sum. **Change Category:**

Review: AA **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Expansion **Project Type:** Bike/Ped - Bridge

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total | |
|-------------|------------------------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|-----------|
| TIP Funding | | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$164,000 | \$0 | \$0 | \$0 | \$0 | \$164,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TEA-L-T21 | Federal | \$0 | \$0 | \$66,000 | \$0 | \$0 | \$0 | \$66,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | Other Local | Local | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total funding for TIP ID SON010021 | | | \$0 | \$234,000 | \$66,000 | \$0 | \$0 | \$0 | \$300,000 |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SON010021

Report of TIP Amendment 2001-30

TIP ID: SON990040 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 3.02 **Sponsor:** Santa Rosa

Project Name: Santa Rosa Creek Multi-Use path **Liaison:** C. Goldblatt

MTC Description: Santa Rosa; Santa Rosa Creek from Pierson Street to Railroad Avenue; Construct Multi-Use path to close gap between segments.

Reason: Additional funding from the county lump sum listing to allow completion of gap closure project. **Change Category:**

Review: AA **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Expansion **Project Type:** Bike/Ped - Multi-use bike tr

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|---|-------------|-------------------|------------------|------------|------------------|------------|------------|------------|------------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CONST | CMAQ-FY99CC | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | TDA3 | Local | \$245,000 | \$0 | \$255,000 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TEA-L-T21 | Federal | \$0 | \$0 | \$135,000 | \$0 | \$0 | \$0 | \$135,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID SON990040 | | | \$245,000 | \$0 | \$390,000 | \$0 | \$0 | \$0 | \$635,000 |
| | | Carryover: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |

| Amendment 2001-00 | | Tip ID: SON990040 | | CURRENT | | Status: Active | | Sponsor: Santa Rosa | |
|--|-------------|-----------------------------------|-----------|----------------|----------|------------------------------------|----------|---|-----------|
| Project Name: Santa Rosa Creek Multi-Use path | | | | | | Air Quality Exemption: 3.02 | | Liaison: C. Goldblatt | |
| MTC Description: Santa Rosa Creek Multi-Use path Gap Closure: Pierson Street to Railroad Avenue | | | | | | | | | |
| Reason: Project changed as indicated by project sponsor | | | | | | | | | |
| Review: AA | | State/Local/Fed: Local Hwy | | UZA: | | Purpose: Expansion | | Project Type: Bike/Ped - Multi-use bike trai | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| TIP Funding | | | | | | | | | |
| CONST | CMAQ-FY99CC | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carrvover: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| CONST | TDA3 | Local | \$245,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for SON990040 200 | | | \$245,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245,000 |
| | | Carryover: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |

End of TIP ID SON990040

Report of TIP Amendment 2001-30

TIP ID: SON991035 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 3.02 **Sponsor:** Son Co Reg Park

Project Name: West County Bike Trail: Phase 7. **Liaison:** C. Goldblatt

MTC Description: In Graton, Forestville, Sebastopol, Santa Rosa & the Golden Gate corridor; Construct class 1 bike & pedestrian path linking the communities.

Reason: Add additional funding from the County TEA lump sum project listing. **Change Category:**

Review: AA **State/Local/Fed:** Local Hwy **UZA:** **Purpose:** Expansion **Project Type:** Bike/Ped - Multi-use bike tr

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total | |
|------------------------------------|-------------|-------------|------------|----------|----------|-----------|----------|-------|-----------|---------|
| TIP Funding | | | | | | | | | | |
| CONST | CMAQ-FY00CM | Federal | \$0 | \$0 | \$0 | \$412,000 | \$0 | \$0 | \$412,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other Local | Local | \$0 | \$0 | \$0 | \$125,000 | \$0 | \$0 | \$125,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TDA3 | Local | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$80,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TEA-L-T21 | Federal | \$0 | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$240,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | ENV | Other Local | Local | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| | | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ-FY00CM | Federal | \$0 | \$0 | \$38,000 | \$0 | \$0 | \$0 | \$38,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ROW | Other Local | Local | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$18,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total funding for TIP ID SON991035 | | | \$0 | \$25,000 | \$38,000 | \$857,000 | \$0 | \$0 | \$920,000 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

| Amendment 2001-00 | | Tip ID: SON991035 | | CURRENT | | Status: Active | | Sponsor: Son Co Reg Park | |
|---|-------------|-----------------------------------|-------|----------------|------------------------------------|---------------------------|------------------------------|---|-----------|
| Project Name: WEST COUNTY BIKE TRAIL PHASE 7 | | | | | Air Quality Exemption: 3.02 | | Liaison: C. Goldblatt | | |
| MTC Description: Class 1 bike and pedestrian path which links the communities of Graton, Forestville, the greater Sebastopol Area and Santa Rosa and the Golden Gate corridor. | | | | | | | | | |
| Reason: | | | | | | | | | |
| Review: AA | | State/Local/Fed: Local Hwy | | UZA: | | Purpose: Expansion | | Project Type: Bike/Ped - Multi-use bike trai | |
| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
| TIP Funding | | | | | | | | | |
| CONST | CMAQ-FY00CM | Federal | \$0 | \$0 | \$0 | \$412,000 | \$0 | \$0 | \$412,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Report of TIP Amendment 2001-30

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|---------------------------------|-------------|-------------------|-----|----------|----------|-----------|-----|-----|-----------|
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$125,000 | \$0 | \$0 | \$125,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ-FY00CM | Federal | \$0 | \$0 | \$38,000 | \$0 | \$0 | \$0 | \$38,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | Local | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$18,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for SON991035 200 | | | \$0 | \$25,000 | \$38,000 | \$537,000 | \$0 | \$0 | \$600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SON991035

TIP ID: SON991037 **Status:** Proposed **PROPOSED** **Air Quality Exemption:** 4.12 **Sponsor:** MTC

Project Name: TEA Projects - Lump Sum Entry

Liaison: C. Goldblatt

MTC Description: Transportation Enhancement Activities (TEA) Projects; Sonoma County TEA Projects - Lump Sum Entry.

Reason: Split lump sum funding into 4 individual projects - SON010020, SON010021, SON990040 & SON991035.

Change Category:

Review: AA **State/Local/Fed:** Local Hwy **UZA:**

Purpose: Other

Project Type: Other

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|---|-------------|-------------------|------------|------------|------------|------------|------------|------------|------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CONST | Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-FY99CC | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TEA-L-T21 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for TIP ID SON991037 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Amendment 2001-27 **TIP ID:** SON991037

CURRENT

Status: Active

Sponsor: MTC

Project Name: TEA Projects - Lump Sum Entry

Air Quality Exemption: 4.12

Liaison: C. Goldblatt

MTC Description: Transportation Enhancement Activities (TEA) Projects; Sonoma County TEA Projects - Lump Sum Entry.

Reason: Change fund source as part of the September 2001 STP/CMAQ - TEA fund swap.

Review: AA **State/Local/Fed:** Local Hwy **UZA:**

Purpose: Other

Project Type: Other

| Phase | Fund Source | Category | Prior | FY 00/01 | FY 01/02 | FY 02/03 | FY 03/04 | Later | Total |
|--------------------|-------------|----------|-------|----------|----------|----------|----------|-------|-------|
| <i>TIP Funding</i> | | | | | | | | | |

Report of TIP Amendment 2001-30

| | | | | | | | | | |
|---------------------------------|-------------|-------------------|-----|-----------|-----|-----|-----|-----|-----------|
| CONST | Other Local | Local | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | STP-FY99CC | Federal | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST | TEA-L-T21 | Federal | \$0 | \$441,000 | \$0 | \$0 | \$0 | \$0 | \$441,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funding for SON991037 200 | | | \$0 | \$781,000 | \$0 | \$0 | \$0 | \$0 | \$781,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of TIP ID SON991037

Total funding for Amendment 2001-30 is

\$454,680,019

| | Current Amendment | Prior Amendment | Net Change in Funding |
|---------------------------|----------------------|----------------------|-----------------------|
| Total LOCAL Funding is: | \$386,248,833 | \$385,756,663 | \$492,170 |
| Total STATE Funding is: | \$55,451,000 | \$54,286,000 | \$1,165,000 |
| Total FEDERAL Funding is: | \$12,980,186 | \$14,145,186 | (\$1,165,000) |
| Total Funding is: | \$454,680,019 | \$454,187,849 | \$492,170 |